

Total Appropriations - No Fund Breakdown

Function	Description	Approved	
		Appropriations	Percent of Total Budget
00	Unknown	100,000.00	1.13%
11	INSTRUCTION	4,645,588.00	52.58%
12	INSTRUCTIONAL RESOURCE-	28,000.00	.32%
13	CURRICULAR & STAFF	8,840.00	.10%
23	SCHOOL ADMINISTRATION	335,046.00	3.79%
31	GUIDANCE AND CONSELING	99,756.00	1.13%
33	HEALTH SERVICES	41,422.00	.47%
34	PUPIL TRANSPORTATION-	610,696.00	6.91%
35	FOOD SERVICES	297,591.00	3.37%
36	CO-CURRICULAR ACTIVITIES	462,315.00	5.23%
41	GENERAL ADMINISTRATION	319,853.00	3.62%
51	PLANT MAINTENANCE &	1,375,188.00	15.56%
52	SECURITY SERVICE	3,500.00	.04%
53	DATA PROCESSING	371,907.00	4.21%
93	PAYMENT TO FISCAL AGENT	63,500.00	.72%
99	APPRAISAL DISTRICT	71,950.00	.81%
Total Appropriations		8,835,152.00	100.00%
End of Report			